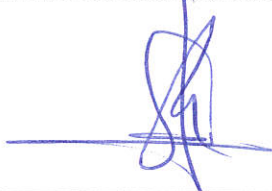


| Concepto  | Estimado               | Devengado              | Pagado                 |
|---|------------------------|------------------------|------------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$57,098,567.00</b> | <b>\$55,908,592.84</b> | <b>\$55,908,592.84</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$0.00                 | \$0.00                 | \$0.00                 |
| 2. Ingresos del Sector Paraestatal                                      | \$57,098,567.00        | \$55,908,592.84        | \$55,908,592.84        |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$57,098,567.00</b> | <b>\$42,180,666.09</b> | <b>\$41,980,089.09</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$0.00                 | \$0.00                 | \$0.00                 |
| 4. Egresos del Sector Paraestatal                                       | \$57,098,567.00        | \$42,180,666.09        | \$41,980,089.09        |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$0.00</b>          | <b>\$13,727,926.75</b> | <b>\$13,928,503.75</b> |

| Concepto  | Estimado      | Devengado              | Pagado                 |
|---|---------------|------------------------|------------------------|
| <b>III. Balance Presupuestario (Superávit o Déficit)</b>        | <b>\$0.00</b> | <b>\$13,727,926.75</b> | <b>\$13,928,503.75</b> |
| <b>IV. Intereses, Comisiones y Gastos de la Deuda</b>           | <b>\$0.00</b> | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>V. Balance Primario ( Superávit o Déficit) (V= III - IV)</b> | <b>\$0.00</b> | <b>\$13,727,926.75</b> | <b>\$13,928,503.75</b> |

| Concepto   | Estimado      | Devengado     | Pagado        |
|--|---------------|---------------|---------------|
| <b>A. Financiamiento</b>                               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>B. Amortización de la deuda</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>C. Endeudamiento ó desendeudamiento (C = A - B)</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |



MTRO. LEOPOLDO GONZALEZ ROSAS.  
DIRECTOR GENERAL.



MTRA. MARISELA HERRERA MÉNDEZ.  
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